

Essex Public Safety Building Project
Additional Funding* Necessary to Complete Base Scope
7/24/2019

	Budget at SD	Budget at DD	Change from SD to DD
CONSTRUCTION COST	\$ 15,048,539	\$ 13,664,552	\$ (1,383,987)
Construction of new building, demolition and restoration at existing site and demo/disposal of barn			
ARCHITECTURE & ENGINEERING	\$ 644,402	\$ 609,002	\$ (35,400)
Basic, Additional and Reimbursable Services			
ADMINISTRATION	\$ 502,826	\$ 512,826	\$ 10,000
OPM Basic Services, Additional and Reimbursable Services, Advertising, Printing, Permits and Owner's Insurance			
MISCELLANEOUS SOFT COSTS	\$ 141,610	\$ 144,110	\$ 2,500
Hazmat Monitoring & Testing, Commissioning, Material Testing and Inspection, Moving Costs and Utility Company Backcharges			
Re-use of Historic Barn Elements	\$ -	\$ -	\$ -
Careful Dismantling and Incorporation of Selected Elements in New Building			
*Cost was anticipated to be offset by CPA funding at SD Phase			
FURNISHINGS & EQUIPMENT	\$ 300,000	\$ 400,000	\$ 100,000
Furnishings, Equipment and Technology			
CONTINGENCY	\$ 897,418	\$ 814,379	\$ (83,039)
Construction and Owner's Contingency (6% of Construction Cost)			
TOTAL BASE BUDGET	\$ 17,534,795	\$ 16,144,869	\$ (1,389,926)
VE TARGET FOR 60% CDs		\$ (150,000)	
BASE BUDGET ADJUSTED FOR VE		\$ 15,994,869	
MAY 2019 APPROPRIATION		\$ (497,105)	
ADDITIONAL FUNDING NEEDED		\$ 15,497,764	