

	PM&C (OPM)		Miyakoda Consulting (Architect)		Variance	
	GFA	25,705	GFA	26,090	GFA	(385.00)
	Total Cost	Cost/SF	Total Cost	Cost/SF	Total Cost	Cost/Sf
DIV. 3 CONCRETE	\$1,138,677	\$44.30	\$897,682	\$34.41	\$240,995	\$9.89
DIV. 4 MASONRY	\$538,720	\$20.96	\$548,538	\$21.02	(\$9,818)	(\$0.07)
DIV. 5 METALS	\$947,838	\$36.87	\$918,254	\$35.20	\$29,584	\$1.68
DIV. 6 WOODS & PLASTICS	\$158,340	\$6.16	\$208,720	\$8.00	(\$50,380)	(\$1.84)
DIV. 7 THERMAL & MOISTURE PROTECTION	\$861,979	\$33.53	\$873,856	\$33.49	(\$11,877)	\$0.04
DIV. 8 DOORS & WINDOWS	\$461,195	\$17.94	\$475,820	\$18.24	(\$14,625)	(\$0.30)
DIV. 9 FINISHES	\$1,157,579	\$45.03	\$1,062,844	\$40.74	\$94,735	\$4.30
DIV 10 SPECIALTIES	\$259,898	\$10.11	\$266,125	\$10.20	(\$6,227)	(\$0.09)
DIV. 11 EQUIPMENT	\$260,292	\$10.13	\$277,000	\$10.62	(\$16,708)	(\$0.49)
DIV. 12 FURNISHINGS	\$105,765	\$4.11	\$83,847	\$3.21	\$21,918	\$0.90
DIV. 14 CONVEYING SYSTEMS	\$100,000	\$3.89	\$138,000	\$5.29	(\$38,000)	(\$1.40)
DIV. 21 FIRE SUPPRESSION	\$146,900	\$5.71	\$170,593	\$6.54	(\$23,693)	(\$0.82)
DIV. 22 PLUMBING	\$494,150	\$19.22	\$486,215	\$18.64	\$7,935	\$0.59
DIV. 23 HVAC	\$1,132,992	\$44.08	\$1,257,960	\$48.22	(\$124,968)	(\$4.14)
DIV. 26 ELECTRICAL	\$1,196,689	\$46.55	\$1,347,825	\$51.66	(\$151,136)	(\$5.11)
DIV. 31 EARTHWORK	\$2,082,241	\$81.01	\$2,129,900	\$81.64	(\$47,659)	(\$0.63)
<b>SUBTOTAL DIRECT (TRADE) COST</b>	<b>\$11,043,255</b>	<b>\$429.62</b>	<b>\$11,143,177</b>	<b>\$427.11</b>	<b>(\$99,922)</b>	<b>\$2.51</b>
DESIGN AND PRICING CONTINGENCY	\$1,108,198		\$1,117,318		(\$9,120)	
ESCALATION	\$554,099		\$640,503		(\$86,404)	
GENERAL CONDITIONS / REQUIREMENTS	\$892,099		\$875,083		\$17,016	
BONDS	\$127,443		\$93,081		\$34,362	
INSURANCE	\$159,303		\$131,656		\$27,647	
PERMIT	Waived					
OVERHEAD AND FEE	\$417,694		\$334,758		\$82,936	
<b>TOTAL OF ALL CONSTRUCTION</b>	<b>\$14,302,091</b>	<b>\$556.39</b>	<b>\$14,335,576</b>	<b>\$549.47</b>	<b>(\$33,485)</b>	<b>\$6.93</b>
<b>ADDITIONAL COST ITEMS</b>						
Lower Level alternate layout under Training Room	\$295,997		\$266,000		\$29,997	
Provide a chilled beam HVAC system ILO a VAV system	\$365,905		\$313,080		\$52,825	
Demo Existing Public Safety Building	\$78,576		\$75,000		\$3,576	
Regrade/Provide Lawn at Existing Public Safety Building	\$58,883		\$58,883			
<b>TOTAL WITH ADDITIONAL COST ITEMS</b>	<b>\$15,101,452</b>		<b>\$15,048,539</b>		<b>\$52,913</b>	